

ANNUAL REPORT 2023

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DESCRIPTION OF PROGRAMS

MARY'S HOME

Mary's Home is a multi-year residential program designed to break cycles of poverty and brokenness for single mother-led families exiting homelessness. Women accepted into the program are provided a fully furnished apartment to call their own and are supported by a community of peers, volunteers, and trained professionals who walk alongside them as they take on the hard work of healing from past trauma and becoming thriving and independent individuals. Life skills, mental health counseling, coaching, education, and career training are part of the high-challenge, high-support curriculum.

WOMEN'S CLINIC

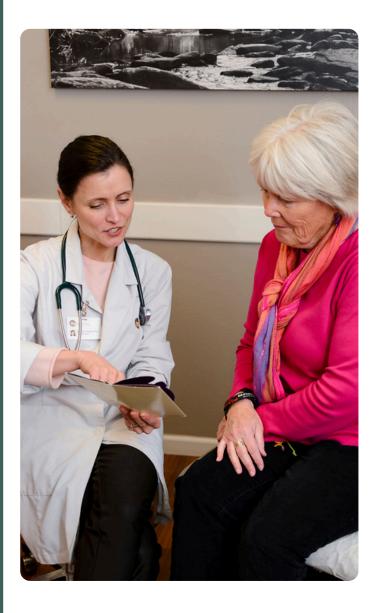
The Women's Clinic is the only free gynecology clinic in the state for women aged 13-64, who are uninsured or underinsured and have nowhere else to turn for their medical needs. Patients receive access to a full suite of wraparound women's physical and mental health services including preventative care, ultrasounds, pregnancy resources, cancer screenings, and chiropractic appointments. Additional services offered include counseling, physical therapy, nutrition education, medical massage, and resource advocacy.





THE WOMEN'S CLINIC

2023 Client Care



Nutrition Appointments

79

Telehealth Appointments

34

Medical Appointments

4194

Unique Patients

1083

Counseling Appointments

101

9.8/10

Patient Quality Rating

Chiropractic Appointments

911

Medical Massages

64

Ultrasounds

102

Life-Coaching Appointments

16

Physical Therapy Appointments

58

MARY'S HOME



Data for all who have launched, up to three years after Mary's Home program:

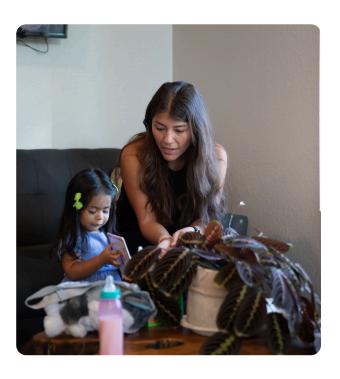
Safe: Stable Housing: Limited Subsidies:

94% 83% 71%

Significantly, most clients who launch from Mary's Home report safety for themselves and their kids, as well as stable housing. These are some of the most important indicators that a family has built a good foundation. They are safe, stable, and achieving so much! Throughout 2023, Mary's Home has helped 12 families get closer to achieving their dreams!

VOLUNTEER SPOTLIGHTS





Total Number of Volunteers

260

Total Number of Hours Served

10,310

Volunteer Quote

Dream Centers Volunteers outnumber the paid staff 15 to 1 and are an irreplaceable contributor of services. They represent 40+ different congregations. Our youngest volunteer is 12, and our oldest volunteer is 81. We are so grateful for our wonderful volunteers who not only provide crucial services and support to women and families in our community but also bring us great joy as we serve together. Thank you Volunteers, we love you and couldn't do this without you!

SUPPORTING FOUNDATIONS

IN 2023

Thrivers Foundation

Adam R Scripps Foundations

Community First Foundation

The Prince Family Revocable Trust

The James One 27 Initiative

Anschutz Foundation

Virginia Hill Foundation

El Pomar Foundation

New Horizons Foundation

Pikes Peak Community Foundation

Pikes Peak United Way

Wells Fargo Community

Giddings Foundation

Bank of America Charitable Foundation

The Crowell Trust

Myron Stratton Home

Colorado Springs Health Foundation

Clinica Colorado

The Marson Foundation

Kenneth King Foundation

Charles Schwab Foundation

United Kingdom Online Giving Foundation

In-N-Out Burgers Foundation

Colorado Gives Foundation



BOARD MEMBERS

Brady Boyd, President Senior Pastor at New Life Church

Ana Tamarez, Vice President Executive Pastor at Iglesia Nueva Vida

Brian Newberg, Treasurer
New Life Church Associate Pastor of Administration

Matthew Ayers, Secretary

Dream Centers CEO

Cheryl Meredith-Kruger, Leadership and Communications Chair *National Leader with The Navigators*

Dr. Lawrence O'Connell, MD

Director of Women's Services for the Peak Vista Community Health Centers of Colorado Springs

Gail Flander Jones, Member at Large

Principal of GFJ Consulting, managing member of Faith Properties of Colorado LLC

Danielle Hendrix, Member at Large Community Outreach Specialist at Diversus Health

Joseph Schmidt, Ex Officio Director of Operations for Dream Centers

FINANCIAL SUMMARY

Revenue for Year

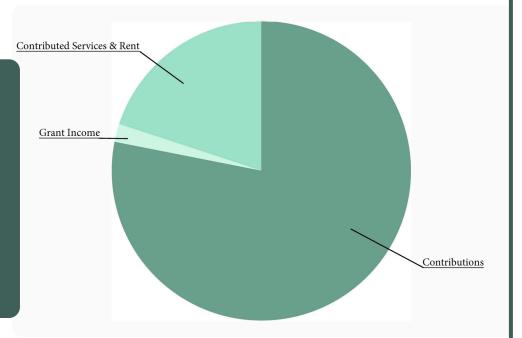
Contributions: \$1,791,701

Grant Income: 443,943

Contributed Services &

Rent: 457,680

TOTAL: \$2,693,324



Expenses for Year

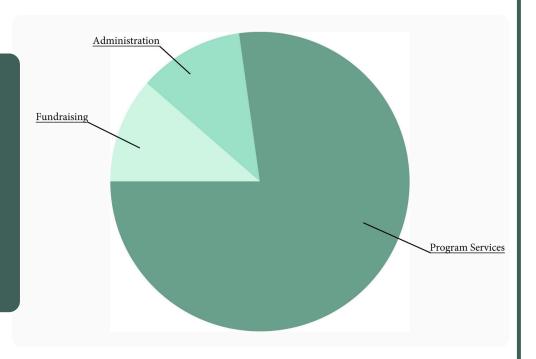
Program Services:

\$2,291,370

Administration: \$337,844

Fundraising: \$337,902

TOTAL: \$2,967,116



Change in Net Assets:

Net Assets (Beginning of Year): \$5,788,436

Net Assets (End of Year): \$5,514,644

Change in Net Assets: -\$273,792

CONTACT INFORMATION





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